

By: Senator(s) Hall, Burton, Posey, Jordan
(18th), Ross, Simmons, Turner, White (5th),
Woodfield, Walls, Gollott, Jordan (24th),
Smith

To: Appropriations

COMMITTEE SUBSTITUTE
FOR
SENATE BILL NO. 3160

1 AN ACT MAKING AN APPROPRIATION FOR SUPPORT OF THE MISSISSIPPI
2 BUREAU OF NARCOTICS OF THE MISSISSIPPI DEPARTMENT OF PUBLIC SAFETY
3 FOR THE FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for payment of the
8 expenses of the Mississippi Bureau of Narcotics of the Mississippi
9 Department of Public Safety, created by Section 41-29-101 et seq.,
10 Mississippi Code of 1972, for the fiscal year beginning
11 July 1, 1999, and ending June 30, 2000..... \$ 15,411,026.00.

12 SECTION 2. The following sum, or so much thereof as may be
13 necessary, is hereby authorized for expenditure out of any money
14 in the special fund in the State Treasury to the credit of the
15 Mississippi Bureau of Narcotics of the Mississippi Department of
16 Public Safety which is comprised of special source funds collected
17 by or otherwise available to the agency, for the support and
18 maintenance of the agency for the fiscal year beginning
19 July 1, 1999, and ending June 30, 2000..... \$ 1,130,947.00.

20 SECTION 3. Of the funds appropriated under the provisions of
21 Sections 1 and 2, not more than the amounts set forth below shall
22 be expended for the respective major objects or purposes of
23 expenditure:

24 MAJOR OBJECTS OF EXPENDITURE:

25 Personal Services:

26 Salaries, Wages and Fringe Benefits.. \$ 10,533,304.00

27	Travel and Subsistence.....	508,673.00
28	Contractual Services.....	2,340,563.00
29	Commodities.....	996,689.00
30	Capital Outlay:	
31	Other Than Equipment.....	0.00
32	Equipment.....	2,051,404.00
33	Subsidies, Loans and Grants.....	<u>111,340.00</u>
34	Total.....	\$ 16,541,973.00

35 FUNDING:

36	General Funds.....	\$ 15,411,026.00
37	Special Funds.....	<u>1,130,947.00</u>
38	Total.....	\$ 16,541,973.00

39 AUTHORIZED POSITIONS:

40	Permanent: Full Time.	248
41	Part Time.	0
42	Time-Limited: Full Time.	4
43	Part Time.	2

44 From the funds provided in the budget category "Personal
45 Services: Salaries, Wages and Fringe Benefits," funds may be
46 expended for the following purposes, in compliance with the
47 policies established by the State Personnel Board and any
48 conditions placed on such expenditures:

49 (a) The components of the Variable Compensation Plan
50 shall be maintained within the constraints of the funds
51 appropriated herein.

52 (b) Funds are provided to adjust the Variable
53 Compensation Plan, including realignment, to ensure that all
54 full-time employees with at least six (6) months of continuous
55 current service, as of June 30, 1999, receive an increase of One
56 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
57 adjust critical job classes up to an additional One Thousand
58 Dollars (\$1,000.00).

59 (c) If an employee is currently at or above the end

60 salary for his or her job classification, then the increase shall
61 be built into the employee's base salary. To be eligible for any
62 increase authorized in this section, employees may not have a
63 current performance rating below "meets expectations" as of the
64 effective date of the increase. Employees who subsequently
65 receive a performance rating of "meets expectations" or above
66 during Fiscal Year 2000 shall receive the salary increase
67 effective the date of the rating.

68 It is the agency's responsibility to make certain that funds
69 required to be appropriated for "Personal Services" for Fiscal
70 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
71 that purpose unless programs or positions are added to the
72 agency's budget by the Mississippi Legislature.

73 Any transfers or escalations shall be made in accordance with
74 the terms, conditions, and procedures established by law.

75 No general funds authorized to be expended herein shall be
76 used to replace federal funds and/or other special funds which are
77 being used for salaries authorized under the provisions of this
78 act and which are withdrawn and no longer available.

79 SECTION 4. In compliance with the "Mississippi Performance
80 Budget and Strategic Planning Act of 1994," it is the intent of
81 the Legislature that the funds provided herein shall be utilized
82 in the most efficient and effective manner possible to achieve the
83 intended mission of this agency. Based on the funding authorized,
84 this agency shall make every effort to attain the targeted
85 performance measures provided below:

<u>Performance Measures</u>	<u>FY2000 Target</u>
Drug Enforcement	
Cases initiated (Cases)	4,150
Arrests made (Persons)	2,183
Drug education & training events (Events)	503

91 A reporting of the degree to which the performance targets
92 set above have been or are being achieved shall be provided in the

93 agency's budget request submitted to the Joint Legislative Budget
94 Committee for Fiscal Year 2001.

95 SECTION 5. Of the funds appropriated under the provisions of
96 Section 2, funds are included to defray the costs of clothing for
97 sworn law enforcement officers in an amount not to exceed One
98 Thousand Dollars (\$1,000.00) annually per officer.

99 SECTION 6. Funds are provided in this act to reallocate one
100 (1) Public Information Officer to Public Relations Director at an
101 annualized cost not to exceed Eleven Thousand One Hundred Forty-
102 three Dollars (\$11,143.00), and one (1) BN-Intelligence Analyst to
103 BN-Intelligence Analyst Senior at an annualized cost not to exceed
104 One Thousand Eight Hundred Ninety-nine Dollars (\$1,899.00).

105 SECTION 7. Of the funds appropriated in this act, funds in
106 the amount of Ninety-four Thousand Five Hundred Thirty-five
107 Dollars (\$94,535.00) are included to provide increases to the
108 annual salaries of sworn officers as follows: Five Hundred
109 Dollars (\$500.00) for sworn officers with a minimum of four (4)
110 years experience; Seven Hundred Fifty Dollars (\$750.00) for sworn
111 officers with a minimum of eight (8) years experience; and One
112 Thousand Dollars (\$1,000.00) for sworn officers with a minimum of
113 twelve (12) years experience.

114 SECTION 8. The money herein appropriated shall be paid by
115 the State Treasurer out of any money in the State Treasury to the
116 credit of the proper fund or funds as set forth in this act, upon
117 warrants issued by the State Fiscal Officer; and the State Fiscal
118 Officer shall issue his warrants upon requisitions signed by the
119 proper person, officer or officers in the manner provided by law.

120 SECTION 9. This act shall take effect and be in force from
121 and after July 1, 1999.